

CERTIFICATE

2019

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Upper Marais des Cygne Watershed # 101
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	313,425	33,948	3.014
Debt Service	10-113				
Totals	XXXXXXXXXX		313,425	33,948	3.014
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

33,939

33,939

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@shcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	8,698,570
Osage	129,628
Wabaunsee	2,432,485
0	
0	
Total Assessed Valuation	11,260,683
	November 1, 2018 Valuation

11,260.683

Larry L Robinson - Pres

LeRoy Bolino Treasurer

Attest: 8-17 2018
Sammy Hight
County Clerk

Governing Body

CLERK'S OFFICE
LYON COUNTY

2018 AUG 17 PM 10 14

RECEIVED

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 32,978
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 32,978

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 83,865	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 212,264	
5b. Personal property 2017	- 334,003	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	9,970	
7. Total valuation adjustment (sum of 4, 5c, 6)	93,835	
8. Total estimated valuation July, 1, 2018	11,260,953	
9. Total valuation less valuation adjustment (8 minus 7)	11,167,118	
10. Factor for increase (7 divided by 9)	0.00840	
11. Amount of increase (10 times 3)	+ \$ 277	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 33,255	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	33,255	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 693	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 33,948	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Upper Marais des Cygne Watershed # 101
Lyon County

State of Kansas
Special District
2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,978	2,502	82	409	58	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,978	2,502	82	409	58	21

County Treas Motor Vehicle Estimate 2,502

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 409

County Treas Commercial Vehicle Tax Estimate 58

County Treas Watercraft Tax Estimate 21

MVT Factor 0.07587

RVT Factor 0.00249

16/20M Factor 0.01240

Comm Veh Factor 0.00176

Watercraft Factor 0.00064

2019

Upper Marais des Cygne Watershed # 101
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
				Total	0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	188,200	232,206	202,405
Receipts:			
Ad Valorem Tax	35,381	32,978	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,980	2,502
Recreational Vehicle Tax		72	82
16/20M Vehicle Tax		407	409
Commercial Vehicle Tax		38	58
Watercraft Tax		24	21
LAVTR			0
Kansas Cost Share			
Kansas Water Office Refund	145,089	72,000	72,000
Interest on Idle Funds	1,760	2,000	2,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	182,230	110,499	77,072
Resources Available:	370,430	342,705	279,477
Expenditures:			
Operating Expenses	350	8,000	8,000
Construction	123,017	80,000	250,125
Engineering & Consulting Fees	6,779	12,000	15,000
Legal Fees	5,605	7,000	7,000
Improvements			
Annual Meeting Expenses	100	1,100	1,100
Maintenance/Repairs/Permits	628	30,000	30,000
Membership Fees	1,545	2,000	2,000
Budget & Publications	100	200	200
Capital Outlay			
Drought Project			
Neighborhood Revitalization Rebate			
Miscellaneous	100		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	138,224	140,300	313,425
Unencumbered Cash Balance Dec 31	232,206	202,405	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	254,595	266,450	313,425
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			313,425
Tax Required			33,948
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			33,948

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Upper Marais des Cygne Watershed # 101
Lyon County

will meet on August 16, 2018 at 8:00 PM at 423 E 7th, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county) Osage, Wabaunsee

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	138,224	3.059	140,300	3.068	313,425	33,948	3.015
Totals	138,224	3.059	140,300	3.068	313,425	33,948	3.015
Less: Transfers	0		0		0		
Net Expenditures	138,224		140,300		313,425		
Total Tax Levied	32,532		32,978		XXXXXXXXXXXXX		
Assessed Valuation:	10,637,072		10,751,152		11,260,953		

*Tax rates are expressed in mills.

LcRoy Boline
Treasurer

Page No. 7

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has so published continuously and uninterruptedly in said county & for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Emporia in County as periodical matter.

That the attached notice is a true copy thereof and was published regular and entire issue of said newspaper for ONE DAY ONLY first publication thereof being made as aforesaid on the 2nd day of August 2018, with no subsequent publications being made.

EXHIBIT A

NOTICE OF BUDGET HEARING

2019

The governing body of
Union Marshals Ass'n, Kansas (U.M.A.)
Lyon County

will meet on August 16, 2018 at 8:00 PM at 423 E 7th, Emporia, KS for the purpose of hearing and answering objections of newspapers relating to the proposed use of 60 Days and the amount of tax to be levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county) Dodge, Wabasha

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

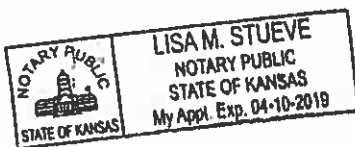
FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Allocated for Expenditures	Amount of 2018 Ad Valorem Tax
General	148,224	3.099	140,300	3.048	313,425	33,948
Totals	148,224	3.099	140,300	3.048	313,425	33,948
Less: Transfers	0		0		0	
Net Expenditures	148,224		140,300		313,425	
Total Tax Levied	32,532		32,978			
Assessed Valuation	10,637,872		10,711,121		11,240,933	

*Tax rates are expressed in mills

Lisa M. Stueve
Lisa M. Stueve
Treasurer

Bettina Shank

Subscribed and sworn to by me this 7th day of August 2018.



Lisa M. Stueve
Notary Public

Printer Fee \$51.70

Date Paid:

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

AUG. 2, 2018
with subsequent publications made on the following dates:

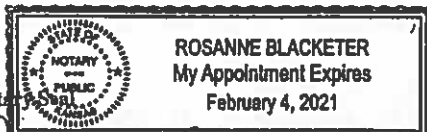
_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 2 day
of Aug., 2018.



Notary Public

Rosanne Blacketer
Rosanne Blacketer

Notary Public
My commission expires Feb. 4, 2021

AFFIDAVIT OF PUBLICATION—
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____

Judge-Clerk of District Court

First published in The Wabaunsee County Signal-Enterprise Thursday, August 2, 2018.

NOTICE OF BUDGET HEARING

2019

The governing body of
Lower Merate des Cygne Watershed # 181
Lyon County

will meet on August 14, 2018 at 1:00 PM in 423 E 7th, Adair, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county) Osage, Wabaunsee

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final measured valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority Estimate of 2018 for Expenditures	Ad Valorem Tax	Estimated Tax Rate
General	138,224	3.059	140,300	3.065	312,425	33,948	3.015
Totals	138,224	3.059	140,300	3.065	312,425	33,948	3.015
Less: Transfers	0		0		0		
Net Expenditures	138,224		140,300		312,425		
Total Tax Levied	32,332		32,978		11,260,953		
Assessed Valuation	10,637,072		10,751,152				

*Tax rates are expressed in mills.

Deby Bolme
Lyon County
Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof

being made as afore said on the 2nd day

of August 2018, with subsequent publications being made on the following date(s):

....., 2018

....., 2018

Subscribed and sworn to before me this

..... Day , 2018

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee \$.....

Copy of Notary

First published in The Wabaunsee County Signal-Enterprise Thursday, August 2, 2018.

NOTICE OF BUDGET HEARING

2019

The governing body of
Lower Merion Township
will meet on August 14, 2018 at 5:00 PM at 425 E 7th, Ardmore, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed copy of all funds and the amount of tax to be levied. Detailed budget information is available at 427 Commercial Street, Emporia and will be available at this hearing.

SUPPORTING COUNTRIES
Lower Merion Township, Kansas

BUDGET SUMMARY
Proposed Budget 2019 (Representative and Amount of 2018 Ad-Valorem Tax available for distribution) and the 2018 Budget. Budget 2019 Tax Rate is subject to change depending on the final assessed valuations.

	2017 Actual	2017 Actual	2018 Estimated	2018 Estimated	2019 Estimated	2019 Estimated
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	128,124	5.875	146,500	5.848	150,452	5.848
Funds	128,124	5.875	146,500	5.848	150,452	5.848
Local Transfers	0	0	0	0	0	0
Net Transfers	128,124	5.875	146,500	5.848	150,452	5.848
Total Tax Levied	128,124	5.875	146,500	5.848	150,452	5.848
Assessed Valuation	21,821,722		25,037,121		25,720,977	

*This notice is required by law.

Lori L. Daniel
Notary Public

County Clerk's Budget Information for 2019 Budget Year
Wabaunsee County values for Lyon County
UMDC NO. 101 WATERSHED

1. Estimated Assesed Valuation as of TUESDAY, JUNE 5, 2018:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,575,424	22,358	0	2,290
State Assessed	744,859	0		
Severed Minerals	573			
Personal Property	35,188			
Oil & Gas	76,441			
Total Value	<u>2,432,485</u>	<u>22,358</u>		

2. Personal Property: 111,629
(Use this amount on Computation to Determine Limit for 2019 budget, line 5a)

3. Actual tax rates levied for the 2018 budget: (2017 levies)
SAC Fund Rate

365 UMDC NO. 101 WATERSHED 3.068

Total Levied 3.068

4. Final Assessed Valuation from the November 2017 abstract: 2,270,136

5. 2017 Personal Property: 124,436
(Use this amount on Computation to Determine Limit for 2019 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2016 average tax delinquency percentage: .000000

9. 2016 delinquency percentage for special assessments: .000000

Date Provided: 6/6/18

Provided by: Jennifer Savage

Wabaunsee County Clerk

County Clerk's Budget Information for 2019 Budget Year
Osage County values for Lyon County
UMDC WATERSHED #101-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 13, 2018:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	75,291	0	0	
State Assessed	54,337	0		
Severed Minerals	0			
Personal Property	0			
Oil & Gas	0			
Total Value	<u>129,628</u>	<u>0</u>		

2. Personal Property: 0
(Use this amount on Computation to Determine Limit for 2019 budget, line 5a)

3. Actual tax rates levied for the 2018 budget: (2017 levies)
SAC Fund Rate

135 UMDC WATERSHED #101 3.068

Total Levied 3.068

4. Final Assessed Valuation from the November 2017 abstract: 122,372

5. 2017 Personal Property: 0
(Use this amount on Computation to Determine Limit for 2019 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2016 average tax delinquency percentage: .000000

9. 2016 delinquency percentage for special assessments: .000000

Date Provided: JUN 13 2018 Provided by:

Shando Beets
Osage County Clerk

County Clerk's Budget Information for 2019 Budget Year
Osage County values for Lyon County
UMDC WATERSHED #101-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 13, 2018:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	75,291	0	0	
State Assessed	54,337	0		
Severed Minerals	0			
Personal Property	0			
Oil & Gas	0			
Total Value	<u>129,628</u>	<u>0</u>		

2. Personal Property: 0
(Use this amount on Computation to Determine Limit for 2019 budget, line 5a)

3. Actual tax rates levied for the 2018 budget: (2017 levies)
SAC Fund Rate

135 UMDC WATERSHED #101 3.068

Total Levied 3.068

4. Final Assessed Valuation from the November 2017 abstract: 122,372

5. 2017 Personal Property: 0
(Use this amount on Computation to Determine Limit for 2019 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2016 average tax delinquency percentage: .000000

9. 2016 delinquency percentage for special assessments: .000000

Date Provided: JUN 13 2018 Provided by:

Rhonda Beets
Osage County Clerk

Tax rates are expressed in mils.
2100
2100
 15000 Bollet
 150000